

DHCS Programmatic Changes – Two-Plan SFY 10-11 Rates (For effective dates of 7/1/2011 - 9/30/2011, Base Period CY2008) *excludes Fresno							
No.	Program Change	Description	Effective Date	COA impacted	COS impacted	Geographic Area	Impact
1	H1N1 Vaccine (Regular Policy Change #21)	H1N1 vaccine, including \$9.00 administration fee per dose to Medi-Cal providers.	10/1/09	All except Duals	Physician Primary Care	Statewide	2.0%
2	Long Term Care AB1629 – Retro & Prospective Combined (Regular Policy Change #s 80, 82, 91, 92)	Adjustment to take into account the annual LTC rate changes implemented each August. Assume 0% increases for 09-10 and 10-11.	8/1/08	All	Long Term Care Facility	Statewide	3.3%
3	Hospice Rate Increase (Regular Policy Change #85) & Eliminate Hospice Room & Board Rate Increase (Regular Policy Change #88)	Adjustment to account for the increase to the hospice services and room and board rates & adjustment to account for the 09-10 rate freeze to the hospice room and board rates.	Multiple	Aged/Disabled/Medi-Cal Only, Disabled/Dual Eligible, Aged/Dual Eligible, AIDS/Dual Eligible, AIDS/Medi-Cal Only	All Other	Statewide	0.6%
4	Provider Payment Reduction and AB97	Provider Payment Reduction effective 7/1/2008 with reflection of subsequent injunctions related to inpatient, physicians, pharmacy and transportation. Program changes include retrospective adjustments to CY 2008 base data that included prior reductions and includes sunset of IP PPR on 4/13/2011. Adjustments also include the impact of AB97.	7/1/08	Adult & Family, Aged/Disabled/Medi-Cal Only, Disabled/Dual Eligible, Aged/Dual Eligible, AIDS/Dual Eligible, AIDS/Medi-Cal Only	All	Statewide	See Attachment A
5	Post Stabilization	Adjustment to reflect the impact of reduced costs associated with payments for post stabilization to non-contract hospitals.	10/1/08	All	Inpatient Hospital	Statewide	-0.5%
6	Mirena IUC Reimbursement	Reimbursement rate for Mirena Intrauterine Contraceptive (IUC) was increased to address the increased manufacturer's price for the Mirena Intrauterine System.	7/1/08	Adult & Family	Physician Primary Care	Statewide	0.1%

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7	Increase in Capitation Rates for MCO Tax (Regular Policy Change #58)	AB1422 imposes an additional tax on total operating revenue of Medi-Cal managed care plans.	1/1/09	All	All	Statewide	2.35% Included as a below the line adjustment
8	Discontinue Adult Optional Benefits (Regular Policy Change #35)	Discontinuation of adult optional benefits.	7/1/09	All	Other Medical Professional, All Other	Statewide	-1.2%
9	Reinstatement of Optometry Services (Regular Policy Change #190)	The Department reinstated optometry services effective July 1, 2010 to comply with federal law which prohibits the elimination of optometry services if physicians could still provide them and the State previously funded these services.	7/1/10	All	All Other	Statewide	0.2%

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PPR and AB97 Impacts							
Category of Service	Adult & Family	Aged Dual	Aged Medi-Cal Only	AIDS Dual	AIDS Medi-Cal Only	Disabled Dual	Disabled Medi-Cal Only
Inpatient Hospital	0.42%	0.42%	0.42%	0.42%	0.42%	0.42%	0.42%
Outpatient Facility	4.75%	4.75%	4.75%	4.75%	4.75%	4.75%	4.75%
Emergency Room	5.38%	5.38%	5.38%	5.38%	5.38%	5.38%	5.38%
Long Term Care	0.76%	0.76%	0.76%	0.76%	0.76%	0.76%	0.76%
Lab and Rad	-7.45%	-7.45%	-7.45%	-7.45%	-7.45%	-7.45%	-7.45%
PCP	-4.04%	-8.80%	-7.38%	-8.80%	-7.28%	-8.70%	-7.38%
Specialists	-4.65%	-8.80%	-7.79%	-8.80%	-7.89%	-8.70%	-7.79%
Pharmacy	1.33%	1.33%	1.33%	1.33%	1.33%	1.33%	1.33%
FQHC Services	-4.24%	-8.80%	-7.59%	-8.80%	-7.59%	-8.70%	-7.59%
Other Professional	-7.67%	-7.67%	-7.67%	-7.67%	-7.67%	-7.67%	-7.67%
Transportation	-5.45%	-5.45%	-5.45%	-5.45%	-5.45%	-5.45%	-5.45%
All Other	-6.44%	-5.41%	-5.41%	-6.44%	-6.44%	-5.41%	-5.41%